

St. Luke's Financials as of April 30, 2024

	Actuals	Budgeted
Income	\$ 466,661.07	\$ 423,237.00
Expenses	\$ 450,470.29	\$ 436,557.58
Net Surplus/(Deficit)	\$ 16,190.78	\$ (13,320.58)

Income was higher due to Easter giving and consistent monthly pledge giving. Thank you so much for your continued support.

Expenses were higher than budgeted due to some building maintenance. We will be paying for the new building HVAC system next month. That will total \$175,000.

If you have any questions contact the Finance Director at [financedirector \(at\) stlukeshr.com](mailto:financedirector@stlukeshr.com)

TOTAL DONATION BY MONTH AS OF APRIL 30, 2024

