

Narrative for August 2023 Financials:

1. Income:
  - a. Overall income is down through the end of August due to decrease in pledged and non-pledged giving.
2. Expenses:
  - a. Overall expenses through end of August continue to be under budget with the help of all staff staying within their department budgets.

If you have any questions contact the Finance Director at [financedirector@stlukeshr.com](mailto:financedirector@stlukeshr.com)

### St. Luke's Financials for August 2023

	Actuals - As of 8.31.23	Budgeted to 8.31.23	Over/Under Budget
Income	\$ 729,964.00	\$ 745,458.00	\$ (15,494.00)
Expenses	\$ 752,479.00	\$ 767,233.00	\$ (14,754.00)
Net Surplus/(Deficit)	\$ (22,515.00)	\$ (21,775.00)	

### TOTAL DONATION BY MONTH AS OF AUGUST 31, 2023

